

ATTACHMENT D

Estimated 2021-22 Gross Tuition and Mandatory Fee Revenue University of Louisville

<i>Category</i>	Estimated 2020-21	Estimated 2021-22
<i>Undergraduate</i>		
Resident	127,860,538	130,045,351
Nonresident	45,196,279	45,968,569
Online	9,993,183	10,163,941
<i>Graduate</i>		
Resident	27,297,409	24,622,285
Nonresident	5,715,687	5,254,390
Online	10,410,077	10,182,795
<i>First-Professional</i>		
Resident	31,921,145	31,205,937
Nonresident	34,338,855	38,540,722
Other Tuition	18,802,238	19,876,015
Mandatory Fees	6,089,535	6,451,620
Student Recreation Center Special Use Fee	2,836,791	3,420,000
<i>Total</i>	<u>\$ 320,461,737</u>	<u>\$ 325,731,625</u>